



Commercial Vehicle Group, Inc. (CVGI) is a diversified industrial company that provides seating systems, electro-mechanical assemblies, wire harnesses, plastic parts, engineered structures, panel assemblies, and warehouse automation subsystems for many markets including ecommerce, e-tailing, trucking, last-mile delivery, electric vehicles, military equipment, warehouse equipment, buses, construction equipment, agricultural vehicles, specialty transportation vehicles, mining, industrial equipment and off-road recreational markets.

We are currently seeking a **Corporate FP&A Analyst** at our New Albany, OH headquarters.

**In this junior level role, the incumbent will:**

- Support and coordinate the consolidated annual business planning process and the biweekly forecasting process.
- Manage, analyze, and report on company-wide capital expenditures, cost savings programs, and new business sales lead progress.
- Analyze and report on various financial metrics and operational Key Performance Indicators (KPIs).
- Develop and maintain various financial models to forecast future cash balances, and financial performance, and other metrics as necessary.
- Prepare and analyze monthly profit and loss statements and collaborate with various departments to provide commentary on key drivers behind variances to budget/forecast.
- Prepare presentations for senior and executive management related to financial performance and other ad-hoc topics as applicable.
- Assist with data aggregation and cleansing of information included with the data warehouse to report on quarterly and annual revenue details and customer profitability.
- Liaise and collaborate with accounting, finance, sales, operations, and other organizational personnel to ensure the accuracy of financial statements and integrity of forecasted information.
- Participate on special teams & support initiatives as required.

**Requirements:**

- College degree in Finance, Accounting, or related field and 1-3 years' experience in a financial analysis or reporting role preferably in a mfg. environment. Prior public accounting and/or FP&A experience preferred. Masters/CPA a plus.
- Strong financial acumen and analytical ability.
- Understanding of the relationship between the income statement, balance sheet, and statement of cash flows.
- Strong interpersonal skills, ability to work effectively within a team; excellent written/verbal communication skills.
- Independent and organized work style; effectively manage time & multiple priorities.
- Able to operate in a fast paced, ever-changing manufacturing environment.
- Fluent with MS Office 2016/365 to include strong Excels skills.



- Prefer experience with Financial Consolidation and reporting tools (OneStream, Cognos, Hyperion) as well as experience with data warehouses, Power BI, Tableau, or other data aggregation and visualization tools.

This position is not available for sponsorship currently.

Our eligible associates enjoy competitive wages and benefit package including comprehensive medical, dental, vision, 401(k) plan, company paid life insurance, paid holiday, and vacation time off.

Resumes may be submitted as directed below. Include the job title in all submissions.

Email:  
[HR@cvgrp.com](mailto:HR@cvgrp.com)

Fax:  
614-289-0377

Mail:  
CVG, Inc.,  
Attn: Human Resources  
7800 Walton Parkway  
New Albany, OH 43054

CVG is an Equal Opportunity Employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity or expression, genetic information, national origin, age, military or veteran status, disability, marital status, pregnancy, or any other status protected by law.